PROLIANCE-SKAGIT ASC OR Need Methodology at 114.59/1000

					ut	111.00/1000								
2009 Service Area Population:			86,543											
Surgerie	es @ 114.59/1,	000:	9,917											
	04.050													
a.i.	94,250	minutes/yea	r/mixed-use OR	{										
a.ii.	68,850	minutes/yea	r/dedicated outp	patient OR										
a.iii.	0	dedicated or	utpatient OR's x	68,850 m	inutes =	0	minutes de	edicated OF	R capacity	0 Outpatient surgeries				
a.iv.	6	mixed-use C	DR's x 94,250 m	inutes =		565,500	minutes m	ixed-use O	R capacity	5,225	Mixed-use	surgeries		
b.i.		npatient surge		2,824	=			patient surç						
	projected o	utpatient surg	geries =	7,093	=	425,578	minutes or	utpatient su	rgeries					
b.ii.	Forecast #	of outpatient	surgeries - capa	acity of dec	dicated outr	patient OR's								
	1 Grocast II	7,093		0	=		outpatient	surgeries						
		,				,	•							
b.iii.	average tin	ne of inpatient	t surgeries		=	108.24	minutes							
	average tin	ne of outpatie	nt surgeries		=	60.00	minutes							
b.iv.		ırgeries*avera			=		minutes							
	remaining of	outpatient sur	geries(b.ii.)*ave	time	=	425,578								
						731,223	minutes							
c.i.	if b.iv. < a.i	v. , divide (a.i	vb.iv.) by 94,2	50 to deter	rmine surpli	us of mixed-us	e OR's							
			c.11. and ignor											
		565,500		_										
	-	731,223												
		-165,723	/	94,250	=	-1.76								
c.ii.	if b.iv. > a.i	v., divide (inpa	atient part of b.i	v - a.iv.) by	y 94250 to 0	determine shor	tage of inp	⊥ atient OR's						
	USE THES	E VALUES												
		305,644												
	-	565,500												
		(259,856)	/	94,250	=	-2.76								
	divide outo	atient part of l	b.iv. By 68,850	to determi	ne shortage	of dedicated of	outpatient (DR's						
	aivido outp	425,578		68,850	=	6.18								

PROLIANCE-SKAGIT ASC OR Need Methodology at 102/1000

					-							
2009 Service Area Population:				Per applicant								
Surgerie	es @ 102/1,000	0:	8,827									
	04.050		,	0.0								
a.i.	94,250	minutes/year	r/mixed-use	OR								
a.ii.	68,850	minutes/year	r/dedicated	outpatient OR								
a.iii.	0	dedicated ou	l Itpatient OR	's x 68,850 mi	nutes =	0	minutes de	edicated OR	dicated OR capacity		Outpatient	surgeries
a.iv.	6	mixed-use O	R's x 94 25	0 minutes =		565 500	minutes m	ixed-use Of	R capacity	5 225	Mixed-use	surgeries
u		mixed dee e	110 % 0 1,20			000,000	Timide Ti		ι σαρασιτή	0,220	Wilkou uco	Julganaa
b.i.	projected in	npatient surge	ries =	2,514	=	272,067	minutes in	patient surg				
	projected o	utpatient surg	eries =	6,314	=	378,825	minutes outpatient su		geries			
ļ			<u> </u>									
b.ii.	Forecast #			capacity of dec								
		6,314	-	0	=	6,314	outpatient	surgeries				
b.iii.	average tin	ne of inpatient	surgeries		=	108.24	minutes					
	average tin	ne of outpatier	nt surgeries		=	60.00	minutes					
b.iv.		urgeries*avera			=	272,067						
	remaining of	outpatient surg	geries(b.ii.)*	ave time	=	378,825						
						650,892	minutes					
c.i.	if b.iv. < a.i	∟ v. , divide (a.iv	⊥ /b.iv.) by 9	4,250 to deter	mine surplu	us of mixed-use	OR's					
	Not Applic	able - Go to	c.11. and ig	nore any valu	ue here.							
		565,500										
	-	650,892										
		-85,392	/	94,250	=	-0.91						
c.ii.			⊥ atient part of	f b.iv - a.iv.) by	/ 94250 to (determine short	age of inpa	atient OR's				
	USE THES	E VALUES										
		272,067										
	-	565,500										
		(293,433)	/	94,250	=	-3.11						
	divide outo	atient part of h	 p.iv. Bv 68 8	50 to determin	ne shortage	of dedicated o	utpatient C)R's				
	arriac outp	378,825		68,850	=	5.50						

PROLIANCE-SKAGIT ASC OR Need Methodology at 114.5/1000

Facility	Special rms	Ded. Ir	npat De	d. Outpa	t Mixed use	closed/not used	op hrs	op wks	ip hrs	s ip wks	mixed hrs	mixed w	/ks	ip min/case ii	p clean	2005 ip cases	2005 ip min op	min/case	op clean	2005 op case 2	2005 op min	Capacity	Utilization
United General	1		0		0 1	()			i i	50		52	61	15	126	7714	51	15	910	46391	94250	57.41%
Skagit Valley Hosp	1		0		0 5	()				302.5		52	111	9.75	2543	281169	74	9.75	2874	212210	471250	104.70%
North Cascade ENT	C)	0		2 0	(35	5 52	2									30	10	1637	49110	137700	35.66%
Skagit Island																				1283		0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
																						0	#DIV/0!
Totals	2	2	0		2 6	(35	5 52	2 (0 0	352.5	1	104	172	24.75		288883	155		6704	307711	703200	
Averages														108.24	12.38	3		45.90	11.58	1676.00	102570.33		
CN Approved totals					0 6	1																	
bold represent CN faci	ities																						
																	2005 Total Oper			9373			
																	2005 Population			81,797			
																	2005 Use rate			114.588555			
																	IP percentage			28.48%			
																	OP percentage			71.52%			

Prepared by: R Huyck, 07/07/06

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